

**Appendix 1: Executive actions proposed amendments at Quarter Three 2025/26**

Executive of	Report	Action	Owner	Original Due date	Current Due Date	Proposed Revised Due Date
08/10/2025	Waste Disposal Contract: Tees Valley Energy Recovery Facility	LA SPV to enter into: a. Waste Supply and Support Agreement (including Contract Waste Forecast Protocol) b. Service Level Agreement c. Secondment Agreement d. Project Agreement e. Council Guarantee of Project Agreement f. Novation of Option Agreement g. Lease (pursuant to Option Agreement) h. Side Deed (direct agreement with estate owner)	ECS	31/12/2025	31/12/2025	31/03/2026
08/10/2025	Waste Disposal Contract: Tees Valley Energy Recovery Facility	Incorporation of the LA SPV - This is expected to take place by 31st November 2025.	ECS	31/12/2025	31/12/2025	30/04/2026
30/11/2025	Recovery Solutions Delivery Model	Secure formal approval for the central site from TEWV and complete lease documentation	PH	30/11/2025	30/11/2025	31/03/2026
08/10/2025	Residential and Supported Accommodation for Children in Our Care and Care Leavers Update	After 6 months we will provide an updated position Executive Director of Children's Services 6 months on the new approach strategy and its impact.	CS	31/10/2025	31/12/2025	Request to close as the service is being remodelled
08/10/2025	Final Report of the People Scrutiny Panel - Children Missing Education	Establish a Working Group between Primary Schools in the Central areas of Middlesbrough, Education and Partnerships, Stronger Communities and local Councillors (in respect of the large transient community and the issues of school roll turnover)	CS	30/11/2025	30/11/2025	31/03/2026
08/10/2025	Final Report of the People Scrutiny Panel - Children Missing Education	Establish a Working Group between Primary Schools in the Central areas of Middlesbrough, Education and Partnerships, Stronger Communities and local Councillors (in respect of the higher rate of CME in the Romanian community)	CS	30/11/2025	30/11/2025	31/03/2026